

**ORANGEVILLE TOWNSHIP BUDGET WORKSHOP MEETING  
MARCH 16, 2020  
HELD REMOTELY & IN PERSON**

Meeting called to order 7:10 pm. Roll call board members present in person; Mel Risner, Michelle Ritchie, Chad Kraai and Tom Rook. Present electronically; Linda Ribble and Matt Ribble. In person guests; Brad Marshall, Jodi Patrick and Brittnee Martin.

Treasurer Ritchie reported projected revenues of:

\$511,819 in general fund  
\$231,400 in X-Voted road fund  
\$116,350 in fire millage fund  
\$23,150 in Fawn Lake Fund.

Clerk Risner reported projected expenditures of:

general fund of \$391, 581  
x-voted road fund \$185,000  
fire millage fund \$131,425  
Fawn Lake fund \$31,729

Board discussion; helmet expense in fire millage fund changed from \$1000/helmet to \$425/helmet, change in ambulance expense per amendment from WAEMS

Motion Trustee Kraai to approve 2021-2022 budget as proposed. Support Trustee Ribble, roll call vote; Ribble-yes, Risner-yes, Ritchie-yes, Kraai-yes, Rook-yes. Motion carried

Public Comment; Brad Marshall questioned helmet expense differences, also wondered what board felt should be safety net in general fund balance

Motion Clerk Risner to adjourn, support Treasurer Ritchie, roll call vote; all ayes, meeting adjourned 8:00 pm.

Unapproved minutes  
Mel Risner/Clerk