

**ORANGEVILLE TOWNSHIP BOARD
BUDGET WORKSHOP MEETING MINUTES
FEBRUARY 28, 2024**

Meeting called to order 6 pm. All board members present no guests.

Public comment: none

Clerk Risner presented ARPA fund estimates/bids:

- Gunnett Excavating; walking path crushed asphalt bid \$6500
- Steensma Lawn & Power Equip; generac generator bid \$40,062.92
- Adams Remco; shredder bid \$1785
- Merlex Computers; 3 new PCs', 2 laser printers, 3 HDMI monitors, set up & transfer of programs bid \$5615

Motion Trustee Kraai to approve Adams Remco and Merlex Computers bid purchases with ARPA funds. Support Clerk Risner, all ayes, motion carried.

Trustee Kraai to obtain another bid on walking path and generac generator.

Discussion on salary and wage increases for board and other township employees.

Motion Treasurer Ritchie to approve salary of \$27,940 for Clerk's position. Support Trustee Kraai. Roll Call Vote; Kraai-yes, Ritchie-yes, Risner-yes. Rook-no, Ribble-no. Supervisor Rook declared the motion passed by majority.

Motion Clerk Risner to approve salary of \$27,300 for Treasurer's position. Support Trustee Kraai. Roll Call Vote; Kraai-yes, Ritchie-yes, Risner-yes. Rook-no, Ribble-no. Supervisor Rook declared the motion passed by majority.

Supervisor Rook declined proposed increase as presented by Clerk Risner, agreed to accept COLA 3.2% increase.

Trustees Kraai and Ribble declined increase in wage, but did round wage to even number.

Complete wage increase breakdown per department/employee is attached.

Next budget meeting to be held Tuesday, March 5th at conclusion of monthly board meeting.

Motion to adjourn, meeting adjourned 7:30 pm

Mel Risner/Clerk

Unapproved Minutes

BUDGET WAGE INCREASE BREAKDOWN

FIRE DEPT:

Hourly Wages: \$35,049 = \$38,555

Hourly Fire Chief \$20.25/hr = \$22.25
 Deputy Chief/Captain \$17.95/hr = \$19.75
 Officers \$17.53/hr = \$19.30
 Volunteers \$15.75/hr = \$17.35

Salary Fire Chief \$6,524 = \$6,850 = \$7069
 Deputy Chief \$2,055 = \$2121
 Captain \$1,142 = \$1179
 Officers \$525 = \$542

SUPERVISOR: \$15,717 = \$16,220

TREASURER: \$20,004 = \$27,300

DEPUTY TREASURER: \$2321 = \$2395 Paid Hourly @ \$15.00 = \$15.75

CLERK: \$21,600 = \$27,940

DEPUTY CLERK: \$4515 = \$4659 Paid Hourly @ \$15.00 = \$15.75

TRUSTEES: \$5,089 = \$5252 Paid @ meeting \$119.70 = \$120.00

ASSESSOR: \$33,104 = \$34,163 (Parcel Inspection additional budgeted \$12,000)

BOARD OF REVIEW: \$1,265 = \$1306 Paid Per Meeting @ \$60.25 = \$62.20

ELECTION: Chairperson \$16.50/hr = \$17.00
 Deputy Chair \$15.75/hr = \$16.25
 Inspectors \$15.00/ = \$15.50

MAINTENANCE (TOM): Hourly \$15.00 = \$22.50